

2022-2023
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Neligh
TO THE COUNTY BOARD AND COUNTY CLERK OF
Antelope County

This budget is for the Period October 1, 2022 through September 30, 2023

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	421,442.07	Property Taxes for Non-Bond Purposes
\$	157,800.00	Principal and Interest on Bonds
\$	579,242.07	Total Personal and Real Property Tax Required

\$ 84,293,971 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor **MUST** be attached)

County Clerk's Use ONLY

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Projected Outstanding Bonded Indebtedness as of October 1, 2022
(As of the Beginning of the Budget Year)

Principal	\$	2,470,000.00
Interest	\$	168,309.00
Total Bonded Indebtedness	\$	2,638,309.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2021 through June 30, 2022?

☒ YES

☐ NO

If YES, Please submit Interlocal Agreement Report by September 30th.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2021 through June 30, 2022?

☐ YES

☒ NO

If YES, Please submit Trade Name Report by September 30th.

Submission Information

Budget Due by 9-30-2022

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Neligh in Antelope County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2020 - 2021 (Column 1)	Actual/Estimated 2021 - 2022 (Column 2)	Adopted Budget 2022 - 2023 (Column 3)
1	Net Cash Balance	\$ 3,036,969.00	\$ 2,297,236.00	\$ 4,237,028.00
2	Investments	\$ 1,939,624.00	\$ 1,954,138.00	
3	County Treasurer's Balance	\$ 23,930.00	\$ 27,365.00	\$ 27,365.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 5,000,523.00	\$ 4,278,739.00	\$ 4,264,393.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 494,913.00	\$ 490,025.00	\$ 573,507.00
7	Federal Receipts	\$ 433,636.00	\$ 211,519.00	\$ 40,000.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 1,124.00	\$ 1,165.00	\$ 1,150.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 253,886.00	\$ 224,314.00	\$ 248,855.00
11	State Receipts: Motor Vehicle Fee	\$ 17,054.00	\$ 17,287.00	\$ 17,100.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 139,227.00	\$ 142,000.00	\$ 114,563.00
14	State Receipts: Other	\$ 154,154.00	\$ 171,570.00	\$ 171,030.00
15	State Receipts: Property Tax Credit	\$ 24,125.00	\$ 26,224.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 82,148.00	\$ 81,773.00	\$ 81,000.00
18	Local Receipts: Local Option Sales Tax	\$ 310,041.00	\$ 286,934.00	\$ 300,000.00
19	Local Receipts: In Lieu of Tax	\$ 3,425.00	\$ 3,457.00	\$ 3,450.00
20	Local Receipts: Other	\$ 4,649,940.00	\$ 3,751,428.00	\$ 8,695,888.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 11,564,196.00	\$ 9,686,435.00	\$ 14,510,936.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 7,285,457.00	\$ 5,422,042.00	\$ 12,886,094.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 4,278,739.00	\$ 4,264,393.00	\$ 1,624,842.00
27	Cash Reserve Percentage			24%
PROPERTY TAX RECAP		Tax from Line 6		\$ 573,507.00
		County Treasurer Commission at 1%		\$ 5,735.07
		Total Property Tax Requirement		\$ 579,242.07

City of Neligh in Antelope County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 421,442.07
Bond Fund	\$ 157,800.00
_____ Fund	_____
_____ Fund	_____
Total Tax Request	** \$ 579,242.07

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
American Rescue Plan Act	\$ 265,658.00
Enterprise Funds	\$ 1,267,300.00
_____	_____
Total Special Reserve Funds	\$ 1,532,958.00
Total Cash Reserve	\$ 1,624,842.00
Remaining Cash Reserve	\$ 91,884.00
Remaining Cash Reserve %	1%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:

Transfer To:

Amount:

Reason:

Transfer From:

Transfer To:

Amount:

Reason:

Transfer From:

Transfer To:

Amount:

Reason:

City of Neligh in Antelope County

Line No.	2022-2023 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 174,481.00	\$ 1,500.00	\$ 6,500.00				\$ 182,481.00
3	Public Safety - Police and Fire	\$ 429,972.00	\$ 4,000.00	\$ 74,640.00				\$ 508,612.00
4	Public Safety - Other	\$ 6,600.00						\$ 6,600.00
5	Public Works - Streets	\$ 238,810.00	\$ 30,500.00	\$ 2,000.00	\$ 118,279.00			\$ 389,589.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 504,121.00	\$ 25,150.00	\$ 39,260.00	\$ 32,260.00			\$ 600,791.00
9	Community Development	\$ 624,682.00	\$ 1,500.00	\$ 26,400.00				\$ 652,582.00
10	Miscellaneous	\$ 348,170.00						\$ 348,170.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 2,800,962.00	\$ 1,750.00	\$ 1,101,137.00	\$ 294,362.00			\$ 4,198,211.00
16	Solid Waste	\$ 301,826.00	\$ 4,000.00	\$ 10,750.00				\$ 316,576.00
17	Transportation	\$ 79,236.00						\$ 79,236.00
18	Wastewater	\$ 281,053.00	\$ 872,650.00	\$ 50,000.00	\$ 31,327.00			\$ 1,235,030.00
19	Water	\$ 565,648.00	\$ 3,738,508.00	\$ 50,000.00	\$ 14,060.00			\$ 4,368,216.00
20	Other							\$ -
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 6,355,561.00	\$ 4,679,558.00	\$ 1,360,687.00	\$ 490,288.00	\$ -	\$ -	\$ 12,886,094.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Neligh in Antelope County

Line No.	2021-2022 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 187,365.00	\$ 8,870.00	\$ 3,400.00				\$ 199,635.00
3	Public Safety - Police and Fire	\$ 323,288.00		\$ 29,150.00				\$ 352,438.00
4	Public Safety - Other	\$ 6,600.00						\$ 6,600.00
5	Public Works - Streets	\$ 226,160.00	\$ 182,854.00	\$ 31,183.00	\$ 114,960.00			\$ 555,157.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 344,387.00	\$ 316,270.00	\$ 37,678.00				\$ 698,335.00
9	Community Development	\$ 213,560.00	\$ 1,550.00	\$ 18,145.00				\$ 233,255.00
10	Miscellaneous	\$ 12,953.00	\$ 54,566.00					\$ 67,519.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 2,207,990.00	\$ 40,180.00	\$ 32,624.00	\$ 152,148.00			\$ 2,432,942.00
16	Solid Waste	\$ 250,589.00	\$ 3,390.00	\$ 13,825.00				\$ 267,804.00
17	Transportation	\$ 72,627.00		\$ 3,180.00				\$ 75,807.00
18	Wastewater	\$ 161,049.00	\$ 975.00	\$ 2,328.00	\$ 143,988.00			\$ 308,340.00
19	Water	\$ 198,965.00	\$ 2,072.00	\$ 8,900.00	\$ 14,273.00			\$ 224,210.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 4,205,533.00	\$ 610,727.00	\$ 180,413.00	\$ 425,369.00	\$ -	\$ -	\$ 5,422,042.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Neligh in Antelope County

Line No.	2020-2021 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 170,006.00	\$ 3,925.00	\$ 4,685.00				\$ 178,616.00
3	Public Safety - Police and Fire	\$ 344,108.00	\$ 1,380.00	\$ 90,150.00				\$ 435,638.00
4	Public Safety - Other	\$ 6,600.00						\$ 6,600.00
5	Public Works - Streets	\$ 291,422.00	\$ 524,448.00	\$ 132,846.00	\$ 131,521.00			\$ 1,080,237.00
6	Public Works - Other							\$ -
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 339,508.00	\$ 19,952.00	\$ 2,897.00				\$ 362,357.00
9	Community Development	\$ 198,432.00	\$ 5,987.00	\$ 1,704.00				\$ 206,123.00
10	Miscellaneous	\$ 30,916.00						\$ 30,916.00
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 3,704,675.00	\$ 35,355.00	\$ 3,181.00	\$ 243,530.00			\$ 3,986,741.00
16	Solid Waste	\$ 237,640.00	\$ 282.00	\$ 5,084.00				\$ 243,006.00
17	Transportation	\$ 79,542.00	\$ 575.00	\$ 625.00				\$ 80,742.00
18	Wastewater	\$ 215,369.00	\$ 1,673.00	\$ 1,342.00	\$ 144,106.00			\$ 362,490.00
19	Water	\$ 288,201.00	\$ 310.00	\$ 3,063.00	\$ 20,417.00			\$ 311,991.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 5,906,419.00	\$ 593,887.00	\$ 245,577.00	\$ 539,574.00	\$ -	\$ -	\$ 7,285,457.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

2022-2023 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL	\$ - <small>(Forward to Page 2, Line 4)</small>	\$ - <small>(Forward to Page 2, Line 23)</small>	\$ - <small>(Forward to Page 3, Line 21)</small>	\$ -

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	<u>City of Neligh</u>
ADDRESS	<u>202 Main Street</u>
CITY & ZIP CODE	<u>Neligh, NE 68756</u>
TELEPHONE	<u>402-887-4066</u>
WEBSITE	<u>www.neligh.org</u>

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	<u>Joe Hartz</u>	<u>Danielle Klabenes</u>	<u>Danielle Klabenes</u>
TITLE /FIRM NAME	<u>Chairperson -Mayor</u>	<u>City Clerk/ Treasurer</u>	<u>City Clerk/ Treasurer</u>
TELEPHONE	<u>402-887-4066</u>	<u>402-887-4066</u>	<u>402-887-4066</u>
EMAIL ADDRESS	<u>joe@neligh.org</u>	<u>dana@neligh.org</u>	<u>dana@neligh.org</u>

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

- ☐ Board Chairperson
☐ Clerk / Treasurer / Superintendent / Other
☒ Preparer

City of Neligh in Antelope County

2022-2023 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	579,242.07
Motor Vehicle Pro-Rate	(2)	\$	1,150.00
In-Lieu of Tax Payments	(3)	\$	3,450.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))		\$	65,000.00
	(4)		
LESS: Amount Spent During 2021-2022		\$	132,000.00
	(5)		
LESS: Amount Expected to be Spent in Future Budget Years		\$	-
	(6)		
Amount to be included as Restricted Funds (Cannot Be A Negative Number)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	81,000.00
Local Option Sales Tax	(9)	\$	300,000.00
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	248,855.00
	(12)		
Motor Vehicle Fee	(13)	\$	17,100.00
Municipal Equalization Fund	(14)	\$	114,563.00
Insurance Premium Tax	(15)	\$	-
Nameplate Capacity Tax	(15a)	\$	-
TOTAL RESTRICTED FUNDS (A)	(16)	\$	1,345,360.07

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	-	(17)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)				
Agrees to Line (6).		\$	-	(18)
Allowable Capital Improvements	(19)	\$	-	
Bonded Indebtedness	(20)	\$	157,800.00	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)			
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	117,782.00	
Public Safety Communication Project (Statute 86-416)	(23)			
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)			
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)			
Judgments	(25)			
Refund of Property Taxes to Taxpayers	(26)			
Repairs to Infrastructure Damaged by a Natural Disaster	(27)			
TOTAL LID EXCEPTIONS (B)	(28)	\$	275,582.00	

TOTAL RESTRICTED FUNDS

For Lid Computation

(To Line 9 of the Lid Computation Form)

To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28

\$ 1,069,778.07

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

City of Neligh
IN
Antelope County

LID COMPUTATION FORM FOR FISCAL YEAR 2022-2023

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 1,162,395.22
Option 1 - (Line 1)

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) %

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) Option 2 - (B)

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) -
Option 2 - (Line 1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$\frac{1,994,951.00}{2022 \text{ Growth per Assessor}} \div \frac{81,849,663.00}{2021 \text{ Valuation}} = \frac{2.44}{\text{Multiply times 100 To get \%}}$ %

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

$\frac{3}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{4}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{75.00}{\text{Must be at least 75\% (.75) of the Governing Body}}$ %

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 40,683.83
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 1,203,079.05
(8)

Less: Restricted Funds from Lid Supporting Schedule 1,069,778.07
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 133,300.98
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

2022-2023 CAPITAL IMPROVEMENT LID EXEMPTIONS

Page 10

Municipality Levy Limit Form

City of Neligh in Antelope County

Municipality Levy

Personal and Real Property Tax Request	(1)		579,242.07
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	157,800.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		157,800.00
Tax Request Subject to Levy Limit	(8)		421,442.07
Valuation	(9)		84,293,971
Municipality Levy Subject to Levy Authority	(10)		0.499967
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.499967 (A)

Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)	117,782.00	0.050000
Total Municipality Levy Authority	(20)		0.500000 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

2022-2023 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

☐ This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 564,234.00
(Total Personal and Real Property Tax Required from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{518,775.00}{2022 \text{ Real Growth Value per Assessor}} \div \frac{78,303,189.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = 0.66 \% (3)$$

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.66 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 15,008.62

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 579,242.62

ACTUAL PROPERTY TAX REQUEST

2022-2023 ACTUAL Total Property Tax Request (7) \$ 579,242.07
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Neligh
IN
Antelope County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September 2022, at 4:30 o'clock P.M., at Neligh City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2020-2021 Actual Disbursements & Transfers	\$ 7,285,457.00
2021-2022 Actual/Estimated Disbursements & Transfers	\$ 5,422,042.00
2022-2023 Proposed Budget of Disbursements & Transfers	\$ 12,886,094.00
2022-2023 Necessary Cash Reserve	\$ 1,624,842.00
2022-2023 Total Resources Available	\$ 14,510,936.00
Total 2022-2023 Personal & Real Property Tax Requirement	\$ 579,242.07
Unused Budget Authority Created For Next Year	\$ 133,300.98

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 421,442.07
Personal and Real Property Tax Required for Bonds	\$ 157,800.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 13th day of September 2022, at 7:00 o'clock P.M., at Neligh City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	12,063,821.00	12,886,094.00	7%
Property Tax Request	\$ 564,234.00	\$ 579,242.07	3%
Valuation	81,849,663	84,293,971	3%
Tax Rate	0.689355	0.687169	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.669365		

REPORTING PERIOD JULY 1, 2021 THROUGH JUNE 30, 2022

Antelope County

[illegible]

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2022

{certification required on or before August 20th of each year}

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: ANTELOPE

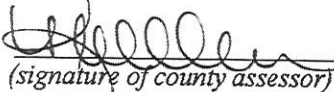
Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value ^a	Prior Year Total Real Property Valuation	Real Growth Percentage ^b
NELIGH CITY GEN	City/Village	1,994,951	84,293,971	518,775	78,303,189	0.66

^{*} Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

^a Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

^b Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I KELLY MUELLER-OLTJENBRUNS, ANTELOPE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.


(signature of county assessor)



8-11-22
(date)

CC: County Clerk, ANTELOPE County

CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

RESOLUTION 2022-8

RESOLUTION SETTING THE PROPERTY TAX REQUEST

WHEREAS, Nebraska Revised Statute §77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the City of Neligh passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the proposed property tax request; and

WHEREAS, it is in the best interests of the City of Neligh that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Neligh, that:

1. The 2021-2022 property tax request be set as follows:

General Fund	-	\$421,442.07	Levy	.499967
Debt Service	-	\$157,800.00	Levy	.187202
TOTAL	-	\$579,242.07	TOTAL	.687169

2. The total assessed value of property differs from last year's total assessed value by 2.99%.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be 0.669365 per \$100 of assessed value.
4. The City of Neligh proposes to adopt a property tax request that will cause its tax rate to be \$.687169 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Neligh will increase last year's budget by 6.82%.
6. A copy of this resolution be certified and forwarded to the Antelope County Clerk prior to October 15, 2022.

Motion by Pickrel seconded by Hughes to adopt Resolution 2022-8.

Voting in favor were Hughes, Pickrel, Wilkinson.

Voting opposed were None. Absent: Miller.

Dated this 13th day of September, 2022.

CITY OF NELIGH



Mayor

ATTEST:



City Clerk

CERTIFICATION

I, Danielle Klabenes, Clerk of the City of Neligh, Nebraska, hereby certify that the foregoing is a true and complete copy of Resolution 2022-8 of said city, passed by the City Council on the 13th day of September, 2022.



City Clerk

Proof of Publication

City of Neligh
IN
Antelope County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September 2022, at 4:30 o'clock P.M., at Neligh City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2020-2021 Actual Disbursements & Transfers	\$ 7,285,457.00
2021-2022 Actual/Estimated Disbursements & Transfers	\$ 5,422,042.00
2022-2023 Proposed Budget of Disbursements & Transfers	\$ 12,886,094.00
2022-2023 Necessary Cash Reserve	\$ 1,624,842.00
2022-2023 Total Resources Available	\$ 14,510,936.00
Total 2022-2023 Personal & Real Property Tax Requirement	\$ 579,242.07
Unused Budget Authority Created For Next Year	\$ 133,300.98

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 421,442.07
Personal and Real Property Tax Required for Bonds	\$ 157,800.00

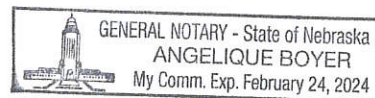
NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 13th day of September 2022, at 7:00 o'clock P.M., at Neligh City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	12,063,821.00	12,886,094.00	7%
Property Tax Request	\$ 564,234.00	\$ 579,242.07	3%
Valuation	81,849,663	84,293,971	3%
Tax Rate	0.689355	0.687169	-0%
Tax Rate if Prior Tax Request was at Current Valuation	0.669365		

Published August 31, 2022
ZNEZ

Notary Public



disposed and says she
News/Orchard News
rwater Record - Ewing
iving a bona fide name
more than 300 copies
ished in Neligh,
been published for at
publication of attached
eneral circulation; that
time (s)

rn to before me this

ea (year) 2022

Boyer

Published Fee \$ 148.50

MINUTES OF REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF NELIGH, NEBRASKA
September 13, 2022

The regular meeting of the Mayor and City Council of the City of Neligh was held at the City Council Chambers on Tuesday, September 13, 2022 at 7:00 P.M. Present were Mayor Joe Hartz and Council Members Dale Wilkinson, Ted Hughes and Brent Pickrel. Absent was Leonard Miller. Also in attendance were City Attorney James McNally, City Supt. Dan Donaldson, Generation Supervisor Josh Capler, Economic Development Director Lauren Sheridan-Simonsen, City Clerk Danielle Klabenes, Officer Ternus, News Reporter Jenny Higgins, Melissa Buller, Shane and Lacey Jessen, Les and Janice Ridder, Bill and Alice Lyons, Dennis Koch and Tom Boggs. Notice of this meeting was given in advance thereof by publication in the Antelope County News on September 7, 2022. Notice of this meeting was given to the Mayor and all members of the Council and a copy of their acknowledgment of receipt of notice and the agenda is attached to the minutes. Availability of the agenda was communicated in the advance notice and in the notice to the Council of this meeting. All proceedings thereafter shown were taken while the convened meeting was open to the attendance of the public. Mayor Hartz presided over the meeting and noted that a copy of the Open Meetings Law, located on the east wall of the City Council Chambers was available to the public. City Clerk Danielle Klabenes recorded the minutes. The Pledge of Allegiance was recited.

APPROVAL OF MINUTES

Council member Wilkinson moved to approve the August 9th regular meeting and August 16th and 24th special meeting minutes as presented. Seconded by Hughes. Roll call votes in favor were Hughes, Pickrel, Wilkinson. Opposed: None. Absent: Miller. Motion carried.

TREASURER REPORT

Clerk Klabenes reported the second tranche of the American Rescue Plan Act (ARPA) was received in August, and noted the listing on the treasurer report. *Council member Pickrel moved to approve the August 2022 Treasurer's report as presented.* Seconded by Hughes. Roll call votes in favor were Pickrel, Wilkinson, Hughes. Opposed: None. Absent: Miller. Motion carried.

PUBLIC HEARING FOR SETTING FINAL TAX REQUEST FOR 2022-2023

Mayor Hartz declared the hearing opened to hear support, opposition, criticism, suggestions or observations for the 2022-2023 final tax request at a different amount than the prior year tax request. Time: 7:09 P.M. The hearing was left opened.

DRAFT ORDINANCE TO ALLOW MINI COWS WITHIN THE CITY LIMITS

Discussion was held that the subject of animals inside city limits has been discussed in the past and the ordinances in place were created by public input. Discussion was held for the difficulty in not helping a young family with the request for mini cows but laws are put in place to manage a city. City Attorney McNally reported he could not find ordinances for permitting cows within the city limits. Discussion was held for the concern expressed for other animals to be requested for permission within city limits if cows were permitted. Discussion was held for the blind goat requested a number of years ago that was not permitted. Discussion was held for opposing the allowance of mini cows within the city limits. Discussion was held that the subject could be introduced by ordinance with three public hearings or submit the matter to the Planning and Zoning Commission for recommendation. Discussion was held for council member's lack of support of permitting animals in town but to ask the Planning and Zoning Commission. *Hughes moved to submit to the Planning and Zoning Commission for a recommendation to permit all small animals in residential districts within the city limits.* Seconded by Pickrel. Roll call votes in favor were Pickrel and Hughes. Opposed: Wilkinson. Absent Miller. Motion carried.

YIELD OR STOP SIGN REQUEST AT 10TH AND T STREET INTERSECTION

Les and Janice Ridder requested consideration for adding stop signs at 10th and T Street to help with traffic speed both east/ west and north/ south. She reported on the commercial business truck traffic from the Willows Assisted Living and Great Plains. Neighbors in attendance commented on the children and elderly safety in absence of neighborhood sidewalks. Neighbors in attendance reported on the traffic through T Street that followed a semi-truck accident at Highway 14 and 275 last year where traffic was detoured through T Street. Three written comments were submitted by Linda Meis, Mary Dittrich and Eric and Rosemary Sauser requesting a stop sign and concern for kids safety. Neighbors reported the dust of the gravel streets was also a concern. Discussion was held for improving the street with paving would remove the dust. Discussion was held for both council and neighbors together talking with Great Plains about speed concerns.

SPECIAL EVENTS POLICY FOR SUMMER PROGRAMS

Discussion was held for a draft policy to provide overtime pay and staffing needs to serve the public in summer or seasonal events. Discussion was held for listing the special events in the policy compared to city personnel department supervisors making the determination which events qualified as special events. Discussion

was held for consideration for the special events to include 4th of July, the Quad County Baseball tournament, the District Junior and Senior baseball tournament and the County Fair. Discussion was held for adding the names of the mentioned special events to the draft for consideration next month. No action was taken and the matter was tabled to next month.

ONE-AND-SIX YEAR STREET IMPROVEMENT PLAN

Mayor Hartz opened the One-and-Six Year Street Improvement Plan Hearing at 7:52 P.M. to receive oral or written comments from the public. Clerk Klabenes reported that City Engineer Zwingman had updated the cost estimates for next year cost estimates. She reported the one-year plan showed the Riverside Park entrance with the six-year plan including the gravel streets. Tom Boggs inquired about 10th Street at his home being moved from the six-year plan for a paving project. Discussion was held for the November ballot to include a sales tax increase to fund street improvements. Discussion was held for checking with the City Engineer regarding a soybean oil application to limit dust and the effectiveness of using a local project. The hearing was left open.

DISPATCH SERVICES RENEWAL AGREEMENT WITH ANTELOPE COUNTY

Mayor Hartz extended a thank you to Sherrif Moore for agreeing to renewing a dispatch agreement and maintaining the agreement rate. *Wilkinson moved to approve the renewal agreement for dispatch services between Antelope County Sherriff Department and the City of Neligh for 3 years.* Seconded by Pickrel. Roll call votes in favor were Pickrel, Hughes, Wilkinson. Opposed: None. Absent: Miller. Motion carried.

RESOLUTION 2022-7 WRITING OFF UNCOLLECTIBLE ACCOUNTS

Discussion was held for reporting customer names on the resolution from the uncollectible accounts. Discussion was held for meter deposits required if a customer from the write off list returned to Neligh to reside. *Hughes introduced and moved for passage Resolution 2022-7 writing off uncollectible accounts for accounting purposes in the amount of \$1,023.45 for the fiscal year ending September 30, 2022.* Seconded by Pickrel. Roll call votes in favor were Wilkinson, Hughes, Pickrel. Opposed: None. Absent: Miller. Thereupon Mayor Hartz declared Resolution 2022-7 adopted.

APPOINTMENTS

Mayor Hartz recommended the appointment of Josh Blood to fill the unexpired term of the Library Board to June 2025 and Council Member Leonard Miller to the Nebraska Cooperative Government annual meeting. *Wilkinson moved to approve the appointments as presented.* Seconded by Hughes. Roll call votes in favor were Hughes, Wilkinson, Pickrel. Opposed: None. Absent: Miller. Motion carried.

ADDITIONAL 1% ALLOWABLE INCREASE IN RESTRICTED FUNDS

Pickrel moved to grant an additional 1% allowable increase in total restricted funds authority as a means of budget calculations. Seconded by Wilkinson. Roll call votes in favor were Wilkinson, Hughes, Pickrel. Opposed: None. Absent: Miller. Motion carried.

2022-2023 BUDGET ADOPTION WITH APPROPRIATION ORDINANCE 642

Council member Pickrel moved to adopt the 2022-2023 budget for a total expenditure requirement of \$12,886,094 and unused budget authority of restricted funds of \$133,300.98 by introducing the following budget ordinance entitled as follows:

AN ORDINANCE OF THE CITY OF NELIGH, ANTELOPE COUNTY, NEBRASKA, TO ADOPT THE BUDGET STATEMENT TO BE NAMED "THE ANNUAL APPROPRIATION BILL"; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES FOR THE 2022-2023 FISCAL YEAR; TO PROVIDE FOR AN EFFECTIVE DATE.

And moved that the statutory rule requiring reading on three different times be suspended. Council Member Hughes seconded the motion to suspend the rules and upon roll call vote on the motion, the following Council Members voted YEA: Pickrel, Wilkinson, Hughes. The following voted NAY: None. Absent: Miller. The motion to suspend the rules was adopted by three-fourths of the Council and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter, *Council member Pickrel moved for final passage of the ordinance,* which motion was seconded by Council member Hughes. The mayor then stated the question, "Shall Ordinance No. 642 be passed and adopted?" Upon roll call vote, the following Council Members voted YEA: Hughes, Pickrel, Wilkinson. The following voted NAY: None. Absent: Miller. The passage and adoption of said ordinance, having been concurred in by three-fourths of all members of the City Council, the Mayor declared the ordinance was adopted and approved of the same and affixed his signature thereto and ordered the City Clerk to publish said ordinance one time as prescribed by law.

RESOLUTION 2022-8 TAX LEVY FOR 2022-2023 FISCAL YEAR

There being no comments or objections heard, Mayor Hartz declared the final tax request hearing closed at 8:09 P.M. *Council member Pickrel introduced and moved for passage Resolution 2022-8 adopting a different tax levy from last year for the 2022-2023 fiscal year:*

General Fund - \$421,442.07 Levy - .499967

Debt Service - \$157,800.00 Levy - .187202

Total - \$579,242.07 TOTAL - .687169

With an assessed city valuation increase from last year of 2.99%. Seconded by Hughes. Roll call votes in favor were Hughes, Pickrel, Wilkinson. Opposed: None. Absent: Miller. Thereupon Mayor Hartz declared Resolution 2022-8 adopted.

ECONOMIC DEVELOPMENT DIRECTORS REPORT

Economic Development Director Sheridan-Simonson reported Sara Borer was hired to fill the Assistant Director position. She reported Sara brings an abundance of educational degrees in Hospitality, Tourism Management, Leadership and Communication to name a few. She reported the housing survey results would be revealed later the month with the Housing Committee. Discussion noted a recent ordinance Norfolk adopted on Tiny Homes. The director reported tiny homes would be discussed in the housing survey results. Discussion was held for taking the subject of tiny homes to the Planning and Zoning Commission after the housing survey results were shared. Discussion was held for Northeast Nebraska Economic Development to attend and present at the October meeting. The Director reported that she was working with Neligh's S150 marketing and planning committee on a grant application due December 10th with a 25% match. She reported that a future meeting would be held with Lowell Schroeder from Five Rule Rural Planning with the New Moon Community Theater Board and members of the City for the action steps to follow. Supt. Donaldson reported that 4 young men cleaned the pool and Rainbow Fountain following some damage created and Donaldson was very appreciated of the parents that supported the young men working to do the clean up. *Council member Hughes moved to approve the Economic Development Director report.* Seconded by Pickrel. Roll call votes in favor were Pickrel, Wilkinson, Hughes. Opposed: None. Absent: Miller. Motion carried.

RESOLUTION 2022-10 AUTHORIZING MUNICIPAL ANNUAL CERTIFICATION FOR ONE-AND-SIX YEAR STREET PLANS

Hughes introduced and moved for passage Resolution 2022-10 certifying the municipality compliance with the Nebraska Board of Public Roads Classifications and Standards and authorize the mayor to sign the certification form. Seconded by Pickrel. Roll call votes in favor were Pickrel, Hughes, Wilkinson. Opposed: None. Absent: Miller. Thereupon Mayor Hartz declared Resolution 2022-10 adopted.

ORDINANCE NO. 643 SETTING SALARIES AND BENEFITS

Council member Hughes introduced Ordinance 643 entitled as follows:

AN ORDINANCE OF THE CITY OF NELIGH, ANTELOPE COUNTY, NEBRASKA, SETTING AND ESTABLISHING WAGES AND SALARIES FOR OFFICERS AND EMPLOYEES OF THE CITY FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2022, AND CONTINUING TO AND THROUGH SEPTEMBER 30, 2023; SETTING RATES OF CONTRIBUTION TOWARD EMPLOYEES' HEALTH INSURANCE, HEALTH SAVINGS ACCOUNTS AND RETIREMENT; REPEALING ALL ORDINANCES IN CONFLICT; AND PROVIDING AN EFFECTIVE DATE.

And moved that the statutory rule requiring reading on three different times be suspended. Council Member Pickrel seconded the motion to suspend the rules and upon roll call vote on the motion, the following Council Members voted YEA: Wilkinson, Hughes, Pickrel. The following voted NAY: None. Absent: Miller. The motion to suspend the rules was adopted by three-fourths of the Council and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter, *Council member Pickrel moved for final passage of the ordinance*, which motion was seconded by Council member Hughes. The mayor then stated the question, "Shall Ordinance No. 643 be passed and adopted?" Upon roll call vote, the following Council Members voted YEA: Hughes, Wilkinson, Pickrel. The following voted NAY: None. Absent: Miller. The passage and adoption of said ordinance, having been concurred in by three-fourths of all members of the City Council, the Mayor declared the ordinance was adopted and approved of the same and affixed his signature thereto and ordered the City Clerk to publish said ordinance in pamphlet form as prescribed by law.

ORDINANCE NO 644 SETTING ELECTRIC WATER AND SEWER RATES

Council member Hughes introduced Ordinance 644 entitled as follows:

AN ORDINANCE OF THE CITY OF NELIGH, ANTELOPE COUNTY, NEBRASKA, ESTABLISHING FEES TO BE CHARGED FOR WATER, SEWER AND ELECTRICAL SERVICES PROVIDED BY THE CITY; AUTHORIZING THE CLERK/TREASURER TO UPDATE THE MUNICIPAL SERVICE RATE SCHEDULES; REPEALING ALL CONFLICTING ORDINANCES OR PARTS OF ORDINANCANCES; AND ESTABLISHING AN EFFECTIVE DATE.

And moved that the statutory rule requiring reading on three different times be suspended. Council Member Wilkinson seconded the motion to suspend the rules and upon roll call vote on the motion, the following Council Members voted YEA: Pickrel, Hughes, Wilkinson. The following voted NAY: None. Absent: Miller. The motion to

suspend the rules was adopted by three-fourths of the Council and the statutory rule was declared suspended for consideration of said ordinance.

Said ordinance was then read by title and thereafter, *Council member Wilkinson moved for final passage of the ordinance*, which motion was seconded by Council member Hughes. The mayor then stated the question, “Shall Ordinance No. 644 be passed and adopted?” Upon roll call vote, the following Council Members voted YEA: Wilkinson, Pickrel, Hughes. The following voted NAY: None. Absent: Miller. The passage and adoption of said ordinance, having been concurred in by three-fourths of all members of the City Council, the Mayor declared the ordinance was adopted and approved of the same and affixed his signature thereto and ordered the City Clerk to publish said ordinance one time as prescribed by law.

HIRE A LIBRARY CUSTODIAN

Council member Wilkinson moved to approve the hiring of Jamie Hart for the Library Custodian position at an hourly wage of \$12.50 effective September 12th. Seconded by Wilkinson. Roll call votes in favor were Wilkinson, Pickrel, Hughes. Opposed: None. Absent: Miller. Motion carried.

POLICE REPORT

Officer Ternus reported the property located at 3rd and D Street was cleaned up and the weeds knocked down. The Council thanked Officer Ternus for his work on the property and all his work covering shifts. *Wilkinson moved to approve the August police report of 139 calls.* Seconded by Hughes. Roll call votes in favor were Pickrel, Hughes, Wilkinson. Opposed: None. Absent: Miller. Motion carried.

CITY SUPT. REPORT

City Superintendent Donaldson reported the street department would be working on repairing cracks before winter. He reported he attended the fair board meeting and discussed the grandstands repairs with the board to which the fair board will contribute \$10,000 toward the grandstands project. He reported the Grandstands repair and paint project price was not guaranteed after January 1st due to rising costs and the project would be done in the fall. The City Supt. reported that the fair board was very appreciative of the city employees help during the county fair. The Supt. also reported the pool liner installation was to begin the next day. He reported about \$30,000 in storm damage from the May 12th storm was reported to FEMA during an initial scope meeting. He reported FEMA may cover the insurance deductible for the damage to the compactor building. The Supt. reported one VFD went down at the sewer plant and with an estimated 3 to 4 months for a new one, the existing VFD is being rebuilt instead. He reported sewer jetting on ½ of the town was to start this month. He reported on a sewer main clog that was cleaned out and installed a clean out. He also reported the second radar sign was attached to a pole on the hospital hill. Discussion was held for the height requirements set by the state department of transportation for such signs. Discussion was held whether a sound activated sign could take a picture of jake brakes.

Supt. Donaldson requested consideration for a fall city wide clean-up event with free disposal at the compactor for city of Neligh residents only until the trailer was full. *Pickrel moved to approve a city-wide fall cleanup for October 22nd – 23rd with Compactor open Saturday 9-4:00pm and Tree Dump Saturday 11-5:00pm and Sunday 1:00-5:00pm with rain dates of October 29th-30th and to approve waiving compactor fees for City of Neligh residential customers only on Saturday or until the trailer is full.* Seconded by Hughes. Roll call votes in favor were Wilkinson, Hughes, Pickrel. Opposed: None. Absent: Miller. Motion carried.

The Superintendent also reported he received a complaint about the salvage items located at 511 East 2nd Street. He requested guidance on the location, a possible fence and how the city council would like to proceed. It was the consensus of the council to consider this further and table to the next meeting.

Council member Hughes moved to approve the City Supt. report as presented. Seconded by Wilkinson. Roll call votes in favor were Hughes, Pickrel, Wilkinson. Opposed: None. Absent: Miller. Motion carried.

ELECTRIC REPORT

Electric Generation Supervisor Capler reported no major outages occurred last month. He reported the junction box between the West Hillview Motel and Subway had been hit and damaged. He reported it was patched to repair and he would be placing bollards to further protect the junction box. He also reported the capability test on the generation plant had increased the percentage of operating above peak from 10% to 15% which pushed the smaller motor harder to overheat. He reported he detected an oil drip on a larger motor and scheduled Caterpillar to repair. Discussion was held for the annual capability tests and the admissions tests conducted every 5 years. Discussion was held that if the percentage of operating above peak dropped to 12%, the motors would meet the capability test with ease, but if the percentage of operating stayed at 15% that the smaller motor would have difficulty. Discussion was held for whether the next size of motor would be needed depending on where the percentage of operating above peak was set at. Capler reported that running the tests in the morning during cooler temperatures and running one motor at a time instead of collectively would also help the motors in the regular testing. *Hughes moved to approve the Electric report as presented.* Seconded by Pickrel. Roll call votes in favor were Pickrel, Wilkinson, Hughes. Opposed: None. Absent: Miller. Motion carried.

City Attorney McNally reported the Energy Management Agreement with Tenaska provided for startup and monthly fees, a schedule with Southwest Power Pool and the opportunity to place Neligh’s capacity on the

market to get paid. He reported the agreement was for a 3-year period with an automatic 1-year renewal. He reported the contract carried the same damage provision that the agreement with MEAN carried. He reported that with the communication system already set up for hour-by-hour updates that he did not anticipate any issues. *Hughes moved to approve the Energy Management Agreement with Tenaska as presented.* Seconded by Wilkinson. Roll call votes in favor were Wilkinson, Pickrel, Hughes. Opposed: None. Absent: Miller. Motion carried.

ONE-AND-SIX YEAR STREET PLAN

There being no oral or written comments received in reference to the One-and-Six Year Street Improvement Plan, the public hearing was closed. Time: 9:14P.M. *Hughes introduced and moved for passage Resolution 2022-9 adopting the One-and-Six Year Street Improvement Plan as prepared by Advanced Consulting Engineering Services.* Seconded by Pickrel. Roll call votes in favor were Hughes, Pickrel, Wilkinson. Opposed: None. Absent: Miller. Thereupon Mayor Hartz declared Resolution 2022-9 adopted.

APPROVAL OF BILLS

Pickrel moved to approve the Blackstrap invoices for scale tickets of \$90. Seconded by Wilkinson. Roll call votes in favor were Wilkinson, Pickrel. Opposed: None. Abstain: Hughes. Absent: Miller. Motion carried.

Wilkinson moved to approve the current claims filed and to approve payments made for recurring claims made during the preceding month. Seconded by Pickrel. Roll call votes in favor were Pickrel, Wilkinson, Hughes. Opposed: None. Absent: Miller. Motion carried.

Pickrel moved to authorize the City Clerk/Treasurer to redeem certificate of deposits if needed for electric operations. Seconded by Hughes. Roll call votes in favor were Wilkinson, Pickrel, Hughes. Opposed: None. Absent: Miller. Motion carried.


Council member Pickrel moved to issue a Fire Department certificate of deposit of \$22,000 and Jaws of Life certificate of deposit for \$500 from the General Fund for future equipment purchases. Seconded by Hughes. Roll call votes in favor were Wilkinson, Hughes, Pickrel. Opposed: None. Absent: Miller. Motion carried.

ZERO TOLERANCE POLICY FOR DIAL-A-RIDE WITH NEBRASKA DEPT. OF TRANSPORTATION


Clerk Klabenes reported the updated policy could be extended past end of month and requested the item be tabled to October. No action was taken.

There being no further business to conduct, *Wilkinson moved to adjourn.* Seconded by Pickrel. Roll call votes in favor were Hughes, Pickrel, Wilkinson. Opposed: None. Absent: Miller. Thereupon Mayor Hartz declared the meeting adjourned. Time 9:20 P.M.

City of Neligh


Joe Hartz, Mayor

ATTEST


Danielle Klabenes, City Clerk

CERTIFICATION

I, the undersigned, City Clerk of the City of Neligh, Nebraska, hereby certify that on September 13, 2022; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available for public inspection at least twenty-four hours before the meeting; that the said minutes from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to members of the public, posted during such meeting in the room in which such meeting was held.

(SEAL)


City Clerk